

## Sierra Leone PPA Phase 2 Budget Summary

2011-2014

	Year 1 2011-12	Year 2 2012-13	Year 3 2013-14
<b>Capital Expenditure</b>	27,600	n.a	n.a
<b>Local Staff</b>	55,891	65,735	54,370
<b>Admin</b>	61,500	59,601	36,600
<b>Project activities</b>	165,419	195,113	171,630
<b>Information and dissemination</b>	0	0	0
<b>M&amp;E</b>	90,071	41,801	57,400
<b>Total USD</b>	400,481	362,250	320,000