

## Pakistan PPA Extension Budget Summary

**2014-2016**

	Year 1 2014-15	Year 2 2015-16
<b>Support Personnel</b>	277,245	260,891
<b>Capital Items</b>	5719	2,169
<b>Office running costs</b>	76,702	74,999
<b>Other costs and services</b>	45,933	42,686
<b>M&amp;E</b>	129,115	147,336
<b>Programme Activity</b>	432,228	438,610
<b>Total USD</b>	966,942	966,691