

## Mali PPA Phase 2 Budget Summary

2011-2014

	Year 1 2011-12	Year 2 2012-13	Year 3 2013-14
<b>Capital Expenditure</b>	n.a	n.a	n.a
<b>Local Staff</b>	28,068	30,874	35,440
<b>Admin</b>	17,180	14,500	13,653
<b>Project activities</b>	283,332	313,545	437,606
<b>Information and dissemination</b>	12,908	11,128	5,008
<b>M&amp;E</b>	58,512	69,623	46,243
<b>Total USD</b>	400,000	439,670	537,950