

## Mali PPA Extension Budget Summary

**2014-2016**

	<b>Year 1 2014-15</b>	<b>Year 2 2015-16</b>
<b>Support Personnel</b>	101,318	106,798
<b>Capital Items</b>	n.a	n.a
<b>Office running costs</b>	46,358	46,358
<b>Other costs and services</b>	31,474	29,846
<b>M&amp;E</b>	71,247	71,247
<b>Programme Activity</b>	366,066	328,373
<b>Total USD</b>	616,463	582,622