

Malawi PPA Phase 2 Budget Summary

2011-2014

	Year 1 2011-12	Year 2 2012-13	Year 3 2013-14
Capital Expenditure	63,700	1,150	n.a
Local Staff	49,200	23,455	30,400
Admin	30,100	23,000	23,000
Project activities	307,698	380,753	348,810
Information and dissemination	6,000	24,614	18,000
M&E	42,800	45,265	58,490
Total USD	499,498	498,237	478,700