

## Malawi PPA Extension Budget Summary

**2014-2016**

	Year 1 2014-15	Year 2 2015-16
<b>Support Personnel</b>	69,304	71,576
<b>Capital Items</b>	17,989	n.a
<b>Office running costs</b>	10,178	9,231
<b>Other costs and services</b>	12,486	13,137
<b>M&amp;E</b>	63,879	80,476
<b>Programme Activity</b>	379,974	237,451
<b>Total USD</b>	553809	411,871