

Kenya PPA Phase 2 Budget Summary

2011-2014

	Year 1 2011-12	Year 2 2012-13	Year 3 2013-14
Local Staff	129,360	189,712	216,002
Admin	14,949	2,792	20,327
Project activity	249,470	350,459	335,100
Info and dissemination	26,849	15,044	23,282
M&E	79,372	61,115	55,289
Total USD	500,000	619,122	650,000