

Cambodia PPA Extension Budget Summary

2014-2016

	Year 1 2014-15	Year 2 2015-16
Support Personnel	143,853	155,837
Capital Items	7,750	n.a
Office running costs	32,706	24,536
Other costs and services	69,732	69,732
M&E	65,628	74,298
Programme Activity	290,683	261,777
Total USD	610,352	586,180