

Notes:

list actors from OCHA 5th May

Project - targeted mainly to INGOs rather than UN Agencies or Philippines Government, with the exception of IN 6 months estimated impact -

10 x large players (average 400,000 reach, individuals) benefiting from at least 1 output

10 x small actors (average 10,000 reach, individuals) benefiting from at least 1 output

50% reach as impact

Beneficiary calculation

Total Plan International beneficiaries

IOM direct beneficiaries

World Vision beneficiaries

Large INGOs (which are beneficiaries themselves but not included in budget beneficiary calculations)

Beneficiary reach of 10 large INGOs

Small INGOs (as beneficiaries themselves but not included in budget beneficiary calculations)

Beneficiary reach of 10 small INGOs

Total beneficiary population

Estimated beneficiaries of this project = 50% of total beneficiary population

Output 1 - as above

Output 2 - as above

Output 3 - as above

Output 4:

calculated from training of NGOs and average of 15 participants per training

4.1 = # of agencies trained in beneficiary accountability by Plan and World Vision

Part of the 2 year Plan Philippines Accountability plan

4.2 = Work plan available showing scheduled training Plan will conduct after the project has finished on AAP to note, from Plan community data average barangay has 216 HHs at average 5 person per HH = 1078 individuals

4.3 = 6 community consultations conducted by agencies alongside Plan/World Vision

2 year Plan Philippines Accountability plan

4.4 = Action plan available at the end of the project, committing Plan's work on AAP-CWC over the next two years

Output 4 specific a

The method that was used to calculate the number of beneficiaries in the proposal stage has been applied to calculate the number of beneficiaries at the reporting stage. However, it is difficult to ascertain and calculate the number of beneficiaries accurately for this project.

	NGO	reach (ind.)
725,000		
318,615		
713,150	1 PLAN	725,000
12	2 IOM (CwC - double counting with other agencies)	2,780,000
4,800,000	3 WVI	318,615
19	4 ACF	400,000
380,000	5 ActionAid	400,000
6,936,765	6 ADRA	20,000
3,468,383	7 All Hands Volunteers	400,000
	8 Bulig Visayas	20,000
3,468,383	9 CARE	400,000
3,468,383	10 CCI-CERD	20,000
3,468,383	11 ChildFund	400,000
24,046	12 ChristianAid	400,000
	13 Communitere	400,000
330	14 CRS	400,000
	15 Eclipse	20,000
-	16 Handicap International	400,000
	17 Hayag Family Development Center	20,000
23,716	18 HelpAge-COSE	20,000
	19 Mercy Malaysia	20,000
-	20 NORWELEDEPAI	20,000
	21 Operation Blessing	20,000
	22 Operation Compassion	20,000
	23 OXFAM	400,000
	24 PDRRN	20,000
	25 PEARLS BUCK	20,000
	26 PECOJON	20,000
	27 PHILDRAA	20,000
	28 PHILNET	20,000
	29 RDI Leyte	20,000
	30 Save the Children	400,000
	31 Terre des Hommes Nederland	400,000
	32 Urban Poor Associates	20,000
	33 Volunteer for the Visayans	20,000
	34 Volunteers for Peace	20,000
	35	
	36	
	37	

38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		

88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		