

Organisation:

Project:

Line Code	Costs	Delivered through partner?	Headlines	
A	Inputs	No	246,654	0
A.1	Health	No	0	0
A.2	WASH	No	0	0
A.3	Food	No	0	0
A.4	Livelihoods	No	0	0
A.5	Shelter	No	0	0
A.6	NFIs	No	0	0
A.7	Education	No	0	0
A.8	Cash transfers	No	0	0
A.9	Others	No	0	246,654
A.9.1	Inception workshops x 4 locations	No	0	0
A.9.2	1 & 6 months learning workshops x 1 location	No	0	0
A.9.3	Common hotline: monthly service fee	No	0	0
A.9.4	Common hotline: equipment (3 hubs)	No	0	0
A.9.5	Common hotline: printing of public info materials	No	0	0
A.9.6	Common hotline: printing of training manual	No	0	0
A.9.7	Radio Programme Production: Script Development	No	0	0
A.9.8	Radio Programme Production: Studio space rental / audio r	No	0	0
A.9.9	Radio Programme Production: Voice Actors / Presenters fe	No	0	0
A.9.10	Radio Programme Production: Incentives for phone-in ques	No	0	0
A.9.11	Events Media	No	0	0
A.9.12	Comic Concept Development and lay out	No	0	0
A.9.13	Comic Translation Costs	No	0	0
A.9.14	Comic Printing (2 sets)	No	0	0
A.9.15	Community mobilisers	No	0	0
A.9.16	Radios procurement and distribution	No	0	0
A.9.17	Website: web development and customization of CRM pla	No	0	0
A.9.18	Website: web platform support and maintenance	No	0	0
A.9.19	Website: 2-way communication strategy development and	No	0	0
A.9.20	CRM training cost of training (meals venue)	No	0	0
A.9.21	CRM training participants travel costs	No	0	0
A.9.22	CRM training participants per diem	No	0	0
A.9.23	CRM training supplies and equipment	No	0	0
A.9.24	CRM lessons learnt conference cost of conference (meals ,'	No	0	0
A.9.25	CRM lessons learnt conference participants travel	No	0	0
A.9.26	CRM lessons learnt conference participants per diem	No	0	0
A.9.27	CRM lessons learnt conference supplies and equipment	No	0	0
A.9.28	Community consultations x 6	No	0	0
A.9.29	LGU consultations x 12 (per month, 2 municipalities)	No	0	0
A.9.30	2 x local NGO / CSO participation strengthening workshops	No	0	0
A.9.31	P(S)EA practical ToT trainings x 6 (2 per hub)	No	0	0
A.9.32	Evidence and learning gathering and dissemination	No	0	0
A.9.33	Support for promotion of agency hotlines	No	0	0

A.9.34	TV crawlers production	No	0	0
B	Transport	No	13,178	0
B.1	Transport of materials	No	0	0
B.1.1	International shipping	No	0	0
B.1.2	Port handling	No	0	0
B.1.3	Truck rental	No	0	0
B.2	Staff travel	No	0	13,178
B.2.1	local flights	No	0	0
B.2.2	International flight	No	0	0
B.2.3	Car rental	No	0	0
C	Security	No	0	0
C.1	Staff	No	0	0
C.1.1	Guard	No	0	0
C.2	Equipment	No	0	0
D	Logistics and overheads	No	19,647	0
D.1	Country Office	No	0	11,763
D.1.1	Office space (rent, utilities etc) and supplies	No	0	0
D.1.2	Communications	No	0	0
D.1.3	Storage	No	0	0
D.1.4	Bank charges	No	0	0
D.1.5	Small equipment	No	0	0
D.1.6	Insurance	No	0	0
D.1.7	Audit fee	No	0	0
D.2	Field Office	No	0	7,884
D.2.1	Office space (rent, utilities etc) and supplies	No	0	0
E	Staffing and support	No	99,634	0
E.1	National Technical	No	0	30,000
E.1.1	IOM-CRM Platform & Comms Manager	No	0	0
E.1.2	3 x Regional Coordinators	No	0	0
E.1.3	3 x Hotline staff	No	0	0
E.2	National Support	No	0	8,172
E.2.1	Finance support	No	0	0
E.2.2	M&E support	No	0	0
E.3	International Technical	No	0	41,802
E.3.1	Project Director	No	0	0
E.3.2	Deputy Project Director	No	0	0
E.4	International Support	No	0	0
E.4.1	[Staff member, e.g. country office manager]	No	0	0
E.4.2	[Staff member, e.g. country office manager]	No	0	0
E.5	Off-shore Technical	No	0	0
E.5.1	[Staff member, e.g. public health specialist]	No	0	0
E.6	Off-shore Support	No	0	6,112
E.6.1	Plan UK Programme Officer	No	0	0
E.7	Training	No	0	0
E.8	Non-salary benefits	No	0	13,548
E.8.1	recruitment costs including travel and shipment	No	0	0
E.8.2	staff subsistence and housing	No	0	0
F	Monitoring and Evaluation	No	30,764	0
F.1	Monitoring	No	0	764
F.2	Evaluation	No	0	20,000

F.3	Baseline and End Line Studies	No	0	10,000
G	Capital Items	No	6,111	0
G.1	Communications-Lap tops	No	0	6,111
G.1.2	Communications -cameras	No	0	0
Total of Direct Costs			415,987	
Non-Project-Attributable Costs		9.3%	38,687	
Total			454,674	

Fully funded by DFID?	Yes	DFID funding:
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Output (as in logframe)	
Number of direct beneficiaries (per output)	Household size (if used)
Number of DFID-attributable direct beneficiaries	
Cost per direct beneficiary (CPB)	

Output indicator (result)
DFID-attributable output indicator
Unit cost of output (cost per result)

Budget submitted to DFID on December 18, 2014

Line Total	Type	Unit Cost	Name of Unit	Budget Projection (Prior E)		
				No of units	Output 1 Times repeated	Output 1
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
3,636	unit cost	909	workshop	1		909
2,667	unit cost	1,333	workshop	0.5		667
0	unit cost	634	month			0
0	unit cost	141	hub			0
0	unit cost	1,500	hub			0
0	lump sum					0
3,600	unit cost	1,800	month			0
3,000	unit cost	1,500	month			0
600	unit cost	300	month			0
1,680	unit cost	70	10 per week			0
6,857	unit cost	1,143	per event			0
3,640	unit cost	182	rate consultant per day			0
1,090	unit cost	545	rate consultant per day			0
14,000	unit cost	0	per hub			0
1,500	unit cost	500	per hub			0
22,500	unit cost	15	per radio with transport			0
33,376	lump sum		per session			0
9,000	unit cost	1,500	month			0
14,400	unit cost	2,400	month			0
630	unit cost	21	participant			0
2,260	unit cost	113	participant			0
1,300	unit cost	65	participant			0
1,000	lump sum					0
630	unit cost	21	participant			0
2,280	unit cost	114	participant			0
640	unit cost	32	participant			0
1,000	lump sum					0
10,182	unit cost	848	per session			0
4,364	unit cost	364	per session			0
19,394	unit cost	4,848	per session			0
0	unit cost	0				0
50,000	unit cost	12,500	per session	1		12,500
9,228	unit cost	1,154	per week			0

22,200	unit cost	2,220	per week		0
0					0
0					0
0					0
0					0
0					0
0					0
9,828	unit cost	91	per flight (2 per month per staff)	27	2,457
910	lump sum				228
2,440	unit cost	61	per trip	10	610
0					0
0					0
0					0
0					0
0					0
7,977	unit cost	2,659	5% per organisation	0.75	1,994
3,273	unit cost	545	Per staff member/month	1.5	818
0					0
99	unit cost	33	5% per organisation	0.75	25
0					0
0					0
414	unit cost	138	5% per organisation	0.75	104
0					0
7,884	unit cost	1,971	10% per organisation	1	1,971
0					0
0					0
6,816	unit cost	1,136	gross salary per month	0.9	1,022
13,644	unit cost	758	gross salary per month	4.5	3,411
9,540	unit cost	530	gross salary per month		0
0					0
4,086	unit cost	227	.25 FTE x 3 per month	4.5	1,022
4,086	unit cost	227	.25 FTE x 3 per month	4.5	1,022
0					0
9,540	unit cost	1,363	per month	2.5	3,407
32,262	unit cost	5,377	per month	1.5	8,066
0					0
0					0
0					0
0					0
0					0
0					0
6,112	unit cost	191	person per day	8	1,528
0					0
0					0
9,270	unit cost	1,030	per recruitment	2.25	2,318
4,278	unit cost	713	per month	1.5	1,070
0					0
764	unit cost	191	person per day	1	191
20,000	lump sum				5,000

10,000	lump sum			2,500	
0				0	
5,616	unit cost	624	per staff member	2.25	1,404
495	unit cost	165	per hub	0.75	124
415,987					54,365
38,687					5,056
454,674					59,421

100%	£	454,674		59,421
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			Output 1	
	individuals			3,468,383
		0		3,468,384
				0.02

				3,468,383
				3,468,384
				0.02

10	22,200		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
27	2,457	27	2,457	27	2,457
	228		228		228
10	610	10	610	10	610
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
0.75	1,994	0.75	1,994	0.75	1,994
1.5	818	1.5	818	1.5	818
	0		0		0
0.75	25	0.75	25	0.75	25
	0		0		0
	0		0		0
0.75	104	0.75	104	0.75	104
	0		0		0
1	1,971	1	1,971	1	1,971
	0		0		0
	0		0		0
3.3	3,749	0.9	1,022	0.9	1,022
4.5	3,411	4.5	3,411	4.5	3,411
18	9,540		0		0
	0		0		0
4.5	1,022	4.5	1,022	4.5	1,022
4.5	1,022	4.5	1,022	4.5	1,022
	0		0		0
1.5	2,044	1.5	2,044	1.5	2,044
1.5	8,066	1.5	8,066	1.5	8,066
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
	0		0		0
8	1,528	8	1,528	8	1,528
	0		0		0
	0		0		0
2.25	2,318	2.25	2,318	2.25	2,318
1.5	1,070	1.5	1,070	1.5	1,070
	0		0		0
1	191	1	191	1	191
	5,000		5,000		5,000

	2,500		2,500		2,500
	0		0		0
2.25	1,404	2.25	1,404	2.25	1,404
0.75	124	0.75	124	0.75	124
	155,163		119,518		86,941
	14,430		11,115		8,086
	169,594		130,633		95,027

	169,594		130,633		95,027
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	Output 2		Output 3		Output 4
	3,468,383		3,468,383		24,246
0	3,468,384	0	3,468,384	0	24,246
	0.05		0.04		3.92

	3,468,383		3,468,383		24,246
0	3,468,384	0	3,468,384	0	24,246
	0.05		0.04		3.92

Proportion	Headlines	Line Total	Actual Spend (I				
			Output 1 Times repeated		Output 2 Times repeated		
			No of units	Output 1	No of units	repeated	
54.2%	278,272	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
54.2%	0	278,272	0		0		
0.8%	0	0	481		120		
0.6%	0	0	543		136		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.0%	0	0	0		0		
0.8%	0	0	13,349		0		
0.7%	0	0	1,806		0		
0.1%	0	0	5,556		0		
0.4%	0	0	0		0		
1.5%	0	0	10,631		0		
0.8%	0	0	1,256		0		
0.2%	0	0	0		0		
3.1%	0	0	19,277		0		
0.3%	0	0	2,085				
4.9%			27,311				
7.3%	0	0	37,734		0		
2.0%	0	0	10,084		0		
3.2%	0	0	4,741		0		
0.1%	0	0	1,680		0		
0.5%	0	0	914		0		
0.3%	0	0	0		0		
0.2%	0	0	0		0		
0.1%	0	0	1,360		0		
0.5%	0	0	3,513		0		
0.1%	0	0	701		0		
0.2%	0	0	1,092		0		
2.2%	0	0	10,036		0		
1.0%	0	0	2,536		0		
4.3%	0	0	8,711		0		
0.0%	0	0	0		0		
11.0%	0	0	80,939		20,235		
2.0%	0	0	7,538		0		

4.9%	0	0	24,399	0
2.9%	11,789	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
2.9%	0	11,789	0	0
2.2%	0	0	6,899	1,725
			1,018	255
0.5%	0	0	3,872	968
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
4.3%	18,004	0	0	0
2.6%	0	7,593	0	0
1.8%	0	0	6,063	1,516
0.7%	0	0	1,512	378
0.0%	0	0	0	0
0.0%	0	0	19	5
0.0%	0	0	0	0
0.0%	0	0	0	0
0.1%	0	0	0	0
1.7%	0	10,411	0	0
1.7%	0	0	10,411	2,603
21.9%	77,235	0	0	0
6.6%	0	25,793	0	0
1.5%	0	0	6,466	1,616
3.0%	0	0	15,390	3,848
2.1%	0	0	3,936	984
1.8%	0	3,997	0	0
0.9%	0	0	692	173
0.9%	0	0	3,306	826
9.2%	0	40,505	0	0
2.1%	0	0	10,540	2,635
7.1%	0	0	29,966	7,491
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
0.0%	0	0	0	0
1.3%	0	6,857	0	0
1.3%	0	0	6,857	1,714
0.0%	0	0	0	0
3.0%	0	83	0	0
2.0%	0	0	83	21
0.9%	0	0	0	0
6.8%	28,108	0	0	0
0.2%	0	565	565	141
4.4%	0	17,641	17,641	4,410

2.2%	0	9,902	9,902	2,476
1.3%	3,503	0	0	0
1.3%	0	3,503	2,917	729
0.1%	0	0	586	146
91.5%	416,911		416,911	55,150
8.5%	38,773		38,773	5,129
100.0%	455,684		455,684	60,279

100.0%	DFID funding:			0
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Total/ average				
10,429,394	Household size (if used)			0
10,429,399		0		0
0				#DIV/0!

				0
				0
				#DIV/0!

Final Report)								
Output 2	Output 3		Output 4			Proportion	Head	
	No of units	Times repeated	Output 3	No of units	Times repeated			Output 4
0			0			0	61.1%	-31,618
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	61.1%	0
120			120			120	0.1%	0
136			136			136	0.1%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
13,349			0			0	2.9%	0
1,806			0			0	0.4%	0
5,556			0			0	1.2%	0
0			0			0	0.0%	0
10,631			0			0	2.3%	0
1,256			0			0	0.3%	0
0			0			0	0.0%	0
19,277			0			0	4.2%	0
2,085								
27,311								
0			37,734			0	8.3%	0
0			10,084			0	2.2%	0
0			4,741			0	1.0%	0
0			1,680			0	0.4%	0
0			914			0	0.2%	0
0			0			0	0.0%	0
0			0			0	0.0%	0
0			1,360			0	0.3%	0
0			3,513			0	0.8%	0
0			701			0	0.2%	0
0			1,092			0	0.2%	0
0			0			10,036	2.2%	0
0			0			2,536	0.6%	0
0			0			8,711	1.9%	0
0			0			0	0.0%	0
20,235			20,235			20,235	17.8%	0
7,538			0			0	1.7%	0

24,399	0	0	5.4%	0
0	0	0	2.6%	1,389
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	2.6%	0
1,725	1,725	1,725	1.5%	0
255	255	255		
968	968	968	0.8%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	4.0%	1,643
0	0	0	1.7%	0
1,516	1,516	1,516	1.3%	0
378	378	378	0.3%	0
0	0	0	0.0%	0
5	5	5	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	2.3%	0
2,603	2,603	2,603	2.3%	0
0	0	0	16.9%	22,398
0	0	0	5.7%	0
1,616	1,616	1,616	1.4%	0
3,848	3,848	3,848	3.4%	0
984	984	984	0.9%	0
0	0	0	0.9%	0
173	173	173	0.2%	0
826	826	826	0.7%	0
0	0	0	8.9%	0
2,635	2,635	2,635	2.3%	0
7,491	7,491	7,491	6.6%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
0	0	0	1.5%	0
1,714	1,714	1,714	1.5%	0
0	0	0	0.0%	0
0	0	0	0.0%	0
21	21	21	0.0%	0
0	0	0	0.0%	0
0	0	0	6.2%	2,656
141	141	141	0.1%	0
4,410	4,410	4,410	3.9%	0

2,476	2,476	2,476	2.2%	0
0	0	0	0.8%	2,608
729	729	729	0.8%	0
146	146	146	0.1%	0
168,359	116,969	76,433	91.5%	-924
15,657	10,878	7,108	8.5%	-86
184,017	127,847	83,541	100.0%	-1,010

0	0	0	0.0%	DFID funding:
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					Total/ average	
0	0	0	0	0	0	0
0	0	0	0	0	0	0
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0

0	0	0	0
0	0	0	0
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

0	-2,199	#NAME?	2,220	#NAME?	0	0	0	10
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
1,389	0	#NAME?	0	#NAME?	0	0	0	0
0	2,929	#NAME?	91	#NAME?	27	0	732	27
							-27	
0	-1,432	#NAME?	61	#NAME?	10	0	-358	10
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
4,169	0	#NAME?	0	#NAME?	0	0	0	0
0	1,914	#NAME?	2,659	#NAME?	1	0	479	1
0	1,761	#NAME?	545	#NAME?	2	0	440	2
0	0	#NAME?	0	#NAME?	0	0	0	0
0	80	#NAME?	33	#NAME?	1	0	20	1
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	414	#NAME?	138	#NAME?	1	0	104	1
-2,527	0	#NAME?	0	#NAME?	0	0	0	0
0	-2,527	#NAME?	1,971	#NAME?	1	0	-632	1
0	0	#NAME?	0	#NAME?	0	0	0	0
4,207	0	#NAME?	0	#NAME?	0	0	0	0
0	350	#NAME?	1,136	#NAME?	1	0	-594	3
0	-1,746	#NAME?	758	#NAME?	5	0	-437	5
0	5,604	#NAME?	530	#NAME?	0	0	-984	18
4,175	0	#NAME?	0	#NAME?	0	0	0	0
0	3,394	#NAME?	227	#NAME?	5	0	849	5
0	780	#NAME?	227	#NAME?	5	0	195	5
1,296	0	#NAME?	0	#NAME?	0	0	0	0
0	-1,000	#NAME?	1,363	#NAME?	3	0	772	2
0	2,296	#NAME?	5,377	#NAME?	2	0	574	2
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
0	0	#NAME?	0	#NAME?	0	0	0	0
-745	0	#NAME?	0	#NAME?	0	0	0	0
0	-745	#NAME?	191	#NAME?	8	0	-186	8
0	0	#NAME?	0	#NAME?	0	0	0	0
13,465	0	#NAME?	0	#NAME?	0	0	0	0
0	9,187	#NAME?	1,030	#NAME?	2	0	2,297	2
0	4,278	#NAME?	713	#NAME?	2	0	1,070	2
0	0	#NAME?	0	#NAME?	0	0	0	0
199	199	#NAME?	191	#NAME?	1	0	50	1
2,359	2,359	#NAME?	0	#NAME?	0	0	590	0

98	98	#NAME?	0	#NAME?	0	0	24	0
0	0	#NAME?	0	#NAME?	0	0	0	0
2,608	2,699	#NAME?	624	#NAME?	2	0	675	2
0	-91	#NAME?	165	#NAME?	1	0	-23	1
0	-924						-786	
0	-86						-73	
0	-1,010						-859	

100.0%	£			59,421	
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				#NAME?		#NAME?	
0	0	#NAME?	0	#NAME?		-3,468,383	
0	0	#NAME?	0	#NAME?		-3,468,384	
0	0	0	0	0		#DIV/0!	0

				#NAME?		-3,468,383	#NAME?
				0	0	#DIV/0!	0

Output 2 Times repeated	Output 2	No of units	Output 3 Times repeated	Output 3	No of units	Output 4 Times repeated	Output 4
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	789	1	0	789	1	0	789
0	531	1	0	531	1	0	531
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	-9,749	0	0	0	0	0	0
0	1,194	0	0	0	0	0	0
0	-4,956	0	0	0	0	0	0
0	1,680	0	0	0	0	0	0
0	-3,774	0	0	0	0	0	0
0	2,384	0	0	0	0	0	0
0	1,090	0	0	0	0	0	0
0	-5,277	0	0	0	0	0	0
0	0	0	0	-4,358	0	0	0
0	0	6	0	-1,084	0	0	0
0	0	6	0	9,659	0	0	0
0	0	30	0	-1,050	0	0	0
0	0	20	0	1,346	0	0	0
0	0	20	0	1,300	0	0	0
0	0	0	0	1,000	0	0	0
0	0	30	0	-730	0	0	0
0	0	20	0	-1,233	0	0	0
0	0	20	0	-61	0	0	0
0	0	0	0	-92	0	0	0
0	0	0	0	0	12	0	146
0	0	0	0	0	12	0	1,828
0	0	0	0	0	4	0	10,683
0	0	0	0	0	0	0	0
0	-7,735	1	0	-7,735	1	0	-7,735
0	1,690	0	0	0	0	0	0

0	-2,199	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	732	27	0	732	27	0	732
0	-358	10	0	-358	10	0	-358
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	479	1	0	479	1	0	479
0	440	2	0	440	2	0	440
0	0	0	0	0	0	0	0
0	20	1	0	20	1	0	20
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	104	1	0	104	1	0	104
0	0	0	0	0	0	0	0
0	-632	1	0	-632	1	0	-632
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	2,132	1	0	-594	1	0	-594
0	-437	5	0	-437	5	0	-437
0	8,556	0	0	-984	0	0	-984
0	0	0	0	0	0	0	0
0	849	5	0	849	5	0	849
0	195	5	0	195	5	0	195
0	0	0	0	0	0	0	0
0	-591	2	0	-591	2	0	-591
0	574	2	0	574	2	0	574
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	-186	8	0	-186	8	0	-186
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	2,297	2	0	2,297	2	0	2,297
0	1,070	2	0	1,070	2	0	1,070
0	0	0	0	0	0	0	0
0	50	1	0	50	1	0	50
0	590	0	0	590	0	0	590

0	24	0	0	24	0	0	24
0	0	0	0	0	0	0	0
0	675	2	0	675	2	0	675
0	-23	1	0	-23	1	0	-23
-13,196				2,549	10,509		
-1,227				237	977		
-14,423				2,786	11,486		

13,413
-1,010

169,594	130,633	95,027
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	#NAME?		#NAME?		
0	-3,468,383	0	-3,468,383	0	-24,246
0	-3,468,384	0	-3,468,384	0	-24,246
0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

-3,468,383	#NAME?	-3,468,383	#NAME?	-24,246
0	#DIV/0!	0	#DIV/0!	0

-1,010